# SECTION VIII

## REVISED COST INFORMATION SUBMISSION

Vendors must propose a summary of all applicable project costs in the matrix that follows. The matrix must be supplemented by a cost itemization fully detailing the basis of each cost category. The level of detail must address the following elements as applicable: item, description, quantity, retail, discount, extension, and deliverable. Any cost not listed in this section may result in the Vendor providing those products or services at no charge to the State or face disqualification.

| **Description** | **Manufacturer Name** | **Unit Cost** | **Quantity** | **Extended Cost** |
| --- | --- | --- | --- | --- |
| **Hardware (List detailed solution with part number and quantity):** |  |  |  |  |
| 25TB Disk Storage (Eastwood) |  | $ |  | $ |
| 60TB Disk Storage (REL) |  | $ |  | $ |
| ~~80TB~~ **85TB** PAV Capacity |  | $ |  | $ |
| FICON Host Adapters |  | $ | 16 | $ |
| Fiber Channel Adapters |  | $ | 8 | $ |
| Other (specify): |  | $ |  | $ |
| Other (specify): |  | $ |  | $ |
| Other (specify): |  | $ |  | $ |
| **SUBTOTAL - HARDWARE** |  |  |  | $ |
| **Licenses (List detailed solution with part number and quantity):** |  |  |  |  |
|  |  | $ |  | $ |
|  |  | $ |  | $ |
|  |  | $ |  | $ |
| **SUBTOTAL - LICENSES** |  |  |  | $ |
| **Software (List detailed solution with part number and quantity):** |  |  |  |  |
| Replication Management Software |  | $ |  | $ |
| ~~Security Software for Encryption~~ |  | $ |  | $ |
| Other (specify): |  | $ |  | $ |
| Other (specify): |  | $ |  | $ |
| **Upgrade Path:** |  |  |  |  |
| (Specify): |  | $ |  | $ |
| (Specify): |  | $ |  | $ |
| (Specify): |  | $ |  | $ |
| (Specify): |  | $ |  | $ |
| **SUBTOTAL - SOFTWARE** |  |  |  | $ |
| **Training:** |  |  |  |  |
| On-site |  | $ |  | $ |
| Other (specify): |  | $ |  | $ |
| **SUBTOTAL - TRAINING** |  |  |  | $ |
| **Maintenance/Support:** |  |  |  |  |
|  |  | $ |  | $ |
|  |  | $ |  | $ |
|  |  | $ |  | $ |
| **SUBTOTAL – MAINTENANCE/SUPPORT** |  |  |  | $ |
| **Services:** |  | **Number of Hours** | **Hourly Rate** | **Extended Cost** |
| Installation |  |  | $ | $ |
| Implementation |  |  | $ | $ |
| Configuration |  |  | $ | $ |
| Migration: |  |  | $ | $ |
| Other (specify): |  |  | $ | $ |
| Other (specify): |  |  | $ | $ |
| Other (specify): |  |  | $ | $ |
| **SUBTOTAL - SERVICES** |  |  |  | $ |
| **GRAND TOTAL** |  |  |  | $ |

| **Options/Optional Components** | **Manufacturer Name** | **Unit Cost** | **Quantity** | **Extended Cost** |
| --- | --- | --- | --- | --- |
| Other (specify): Cache |  | $ |  | $ |
| Other (specify): FICON or Fiber Channel connections |  | $ |  | $ |
| Other (specify): Additional storage (in minimum TB increment) |  | $ |  | $ |
| Other (specify): Additional storage (in increments other than TB) |  | $ |  | $ |
| Other (specify): |  | $ |  | $ |
| Other (specify): |  | $ |  | $ |
| Other (specify): |  | $ |  | $ |
| **TOTAL COST – OPTIONS/OPTIONAL COMPONENTS** |  |  |  | $ |

**LEASE RENTAL COST OPTIONS (Refer to Section VII, Items 8.3 and 8.3.1)**

*Customize below table as needed.*

|  |  |
| --- | --- |
| Lease Rental Cost – 3 year option | **$** |
| Lease Rental Cost – 4 year option | **$** |
| Lease Rental Cost – 5 year option | **$** |
| Other (specify): | **$** |
| Other (specify): | **$** |

\* Vendor must submit an itemized quote of all items included in their proposed lease rental cost options.

|  |  |
| --- | --- |
| **Hourly Change Order Rate** | **$** |